

Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2025

Progress Report - 1st June 2022



***	Cllr. T. Cessford Members Tynedale - Hexham C			2025		Northumberland
	Report Date 0	1/05/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166254	Contribution towards car park improvements in Hexham			Accounts	ТВА	Contribution not paid yet
HO186499	2018/2019 Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham	£3,000.00	£3,016.74	CANCELLED	CANCELLED	Design brief issued. Not viable due unadopted section of road.
	2019 / 2020					
HO196625	Traffic calming (Residents Parking Scheme) U8290 Giles Place, Hexham	£9,500.00	£9,217.37	completed	completed	Works complete.
HO196651	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£2,300.00	£2,300.00	Delivery	ТВА	Works order issued to Street Lighting and Electrical Team
	2020 / 2021					
HO206769	Contribution towards refurbishment of Acomb Pavilion	£20,000.00	£20,000.00	completed	completed	Contribution to Acomb Parish Council made on 6 December 2021.
HO206787	Contribution towards construction of new footpaths at Acomb MUGA	£3,000.00	£3,000.00	Accounts	ТВА	Contribution towards HO220022 sent to Accounts Payable 30/05/2022
	2021 / 2022					
HO210041	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to the Hextol Foundation made on 24 January 2022 - Joint scheme with Cllr's. Homer and Kennedy - Total contribution £8,000.00.
HO210065	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham and Tynedale Community Trust made on 11 November 2021 - Joint scheme with Cllr's Homer & Kennedy, total contribution £9.000.00.
	2022 / 2023					
HO220022	Contribution towards installing outdoor exercise equipment at Acomb playing field	£5,000.00	£5,000.00	Accounts	ТВА	Approved. Joint contribution with HO206787. Sent to Accounts Payable 30/05/2022

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		Balance carried over from	n 2021 £9,000.00			
		Total Budget May 2021 - Apri	il 2023 £30,000.00			KEY
		Actual Cost + Committed Cost to	o Date	£11,000.00		Approved Scheme Budget
		Total Estimated	d Cost £11,000.00			Proposed Scheme
						Completed Scheme / Final Cost
		Balance Remaining to 3	31/3/23 £ 19,000.00			-

	Cllr. P.A.M. Dale Members Tynedale - Stocksfiel					Northumberland	
	Report Date (omnaugn			County Council	
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
Number	2017/2018				•		
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	completed	completed	H Work done 11/02/19	
	2018/2019						
HO186483	Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1	£20,000.00	£11,590.48	completed	completed	Scheme completed.	
	2019 / 2020						
HO196635	Traffic calming (Proposed speed reduction measures) C258 New Ridley Road, Stocksfield - Phase 1	£3,000.00	£5,899.54	completed	completed	Scheme completed.	
	2020 / 2021						
HO206775	Traffic calming (Safety improvements) C273 Broomley - Phase 1	£6,500.00	£6,500.00	completed	completed	Design brief issued. Works completed. Costs to be finalised	
HO206951	Contribution towards construction of new pavilion at Stocksfield Cricket Club	£4,464.79	£4,464.79	completed	completed	Contribution to Stocksfield Cricket Club made of 2 August 2021.	
HO206950	Contribution towards purchase and installation of new heritage trail notice boards at Riding Mill	£2,000.00	£2,000.00	completed	completed	Contribution made 23 April 2021.	
	2021 / 2022						
2021SEP7	Contribution to Queen's Jubilee Platinum event	£2,000.00	£2,000.00	completed	completed	Payment to Stocksfield Community Association Payment made directly by Finance Department on 18 October 2021.	
2021SEP10	Eco Schools/Sustainability Project	£2,500.00	£2,500.00	completed	completed	Payment to Broomley First School - Payment made directly by Finance Department on 24	
	2022 / 2023						
	Traffic Calming (2x new handrails on footways, one between Baliol Road and the A695 in Stocksfield, the other on Eastgate Bank in Mickley)	£2,000.00	£2,000.00			Awaiting form	
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Balance carried over from 2021	640 500 00								
Total Budget May 2021 - April 2023	£30,000.00				KEY				
Actual Cost + Committed Cost to Date		£6,500.00			Approved Scheme Budget				
Total Estimated Cost	£6,500.00				Proposed Scheme				
					Completed Scheme / Final Cost				
Balance Remaining to 31/3/23	£ 23,500.00								

***	CIIr. S. H. Fairless-Aitken Mem Tynedale - He			1 to 2025		Northumberland	
	Report Date 0						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments	
	2019 / 2020						
HO196627	Contribution towards footpath slurry sealing resurfacing works, U8293 Moonfield/U8294 White Cross, Hexham			Delivery	ТВА	Cllr Homer - Western Area Highways scheme.	
	2021 / 2022						
HO210039	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£2,000.00	£2,000.00	completed	completed	Cllr Homer - Contribution to the Hextol Foundatio made on 24 January 2022 - Joint scheme with Cllr's. Cessford and Kennedy - Total contribution £8.000.00.	
HO210064	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	completed	completed	Cllr Homer - Contribution to Hexham and Tyneda Community Trust made on 14 October 2021 - Joint scheme with Cllr's. Cessford and Kennedy, total contribution £9.000.00.	
2021/108	Purchase and installation of 1No. interactive speed sign, A695 Corbridge Road. Hexham	£0.00	£0.00			Awaiting estimate for new sign.	
HO220001	Contribution towards purchase of 2 Fridges and 2 Freezers for the Hexham Community Grocery	£3,500.00	£3,500.00	completed	completed	Contribution completed 04/05/2022	
	2022 / 2023						
HO220009	Contribution to Cycling Minds CIC for Equipment for Cycling Repairs and Training	£3,958.00	£3,958.00	Accounts	TBA	Sent to Accounts Payable 10/05/2022	
2022SEP31	Contribution to the start up costs of Tyne Green Junior Parkrun	£2,500.00	£2,500.00	Accounts	ТВА	Not paid yet	

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	Balance carried over from 2021	£10,000.00			
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	Total Budget May 2021 - April 2023				KEY
		£30,000.00			KEY Approved Scheme Budget
	Total Budget May 2021 - April 2023	£30,000.00	£14,958.00		
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00	£14,958.00		Approved Scheme Budget
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date	£30,000.00 £14,958.00	£14,958.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £14,958.00	£14,958.00		Approved Scheme Budget Proposed Scheme
					KEY

	Clir. C.W. Horncastle Membe	ers Schem	nes 2021 t	o 2025		
***	Tynedale - Sou	Northumberland				
	Report Date 0	1/05/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206996	Contribution towards construction of new play area at Allendale	£9,271.32	£9,271.32	Accounts	ТВА	Contribution to Karbon Homes not made yet.
	2021 / 2022 Traffic calming (Improved road safety measures) B6295 Main Street,					Design brief issued.
HO210051	Catton - Phase 1	£2,000.00	£2,000.00	Design	TBA	
HO210054	Contribution towards Stage 2 refurbishment of Slaley Commemoration Hall	£4,000.00	£4,000.00	completed	completed	Contribution to Slaley Commemoration Hall made
HO210069	Contribution towards the purchase and installation of new electric panel heaters at The Medway Building, Allendale	£3,821.42	£3,821.42	completed	completed	Contribution to Higher Ground Allendale made on 6 December 2021.
	2022 / 2023					
2022SEP21	Contribution towards coaches for Ukraine refugees	£1,000.00	£1,000.00	completed	completed	Paid 20/04/2022
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Balance carried over from 2021 £5,178.58 Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £10,821.42 Total Estimated Cost £10,821.42 Proposed Scheme Balance Remaining to 31/3/23 £ 19,178.58	

	Cllr. J.I. Hutchinson Membe	rs Schem	es 2021 to	o 2025		
***	Tynedale - H	laltwhistle				Northumberland
	Report Date 0					
Job	Scheme Description	Comments				
Number		Cost	Cost	Status	Completion	
	2021 / 2022					
HO210059	Contribution towards purchase of new ride on mower for Jubilee Football Club, Haltwhistle	£5,000.00	£5,000.00	completed	completed	Contribution to Jubilee Football Club made on 29 September 2021.
HO220002	Contribution towards installation of CCTV at Haltwhistle School	£3,000.00	£3,000.00	completed	completed	Sent to Accounts Payable 22/04/2022. Contribution completed
	2022 / 2023					
	2022 / 2023					

Balance carried over from 2021	£10,000.00			
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date		£8,000.00		KEY Approved Scheme Budget
Total Estimated Cost				Proposed Scheme
Balance Remaining to 31/3/23	£ 22,000.00			Completed Scheme / Final Cost

J	Clir. D. Kennedy Members Tynedale - He			2025		Northumberland
	Report Date 0		County Council			
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number	2019 / 2020					
HO196721	Contribution towards refurbishment of Bensons Memorial, Hexham	£15,040.00	£15,040.00	complete	complete	Property Services Scheme.
	2020 / 2021					
HO206986	Contribution towards purchase and installation of new interactive electronic smart board for Gateway into the Community, Hexham	£2,758.80	£2,758.80	complete	complete	Contribution to Gateway into the Community made on 17 August 2021.
	2021 / 2022					
HO210036	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£3,000.00	£3,000.00	complete	complete	Contribution to the Hextol Foundation made or 21 January 2022 - Joint scheme with ClIr's. Cessford and Homer - Total contribution
HO210046	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	complete	complete	Contribution to Hexham and Tynedale Community Trust made on 20 September 202' Joint scheme with ClIr's. Cessford and Homer, total contribution £9.000.00.
2021/066	Purchase and installation of new interactive speed sign at Causey Hill Road/St Paul's Road Junction, Hexham	£0.00	£0.00			Awaiting estimates.
	2022 / 2023					
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Balance carried over from 2021	£9,000.00			
Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £6,000.00	£6,000.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/23				Completed Scheme / Final Cost

***	Clir. N.J. Morphet Member Tynedale - Hu			2025		Northumberland	
	Report Date 0	1/05/2022					
Job Number	Scheme Description	Comments					
	2019 / 2020						
HO196558	Traffic calming (Speed reduction measures and new signage) C218 and C215 Gunnerton Village - Phase 1			Delivery	ТВА	Cllr Gibson - Scheme issued for delivery, budget increased by £17,100.00.	
2019/126	Purchase and installation of new interactive speed sign and two posts, C213 Birtley Village	£0.00	£0.00	ON HOLD		Cllr Gibson - Awaiting estimates for new sign and posts.	
	2020 / 2021						
HO206878	Installation of new street lighting columns at Church Lane and The Grove, Wark			Delivery	ТВА	Cllr Gibson - Street Lighting and Electrical Team scheme.	
	2021 / 2022						
HO210074	Purchase and installation of 1No. new interactive speed sign at north end of Wall Village	£4,305.00	£4,305.00	completed	completed	Scheme completed.	
	2022 / 2023						
	Contribution for benches						

Balance carried over from 2021	£10,695.00				
Total Budget May 2021 - April 2023	£30,000.00				KEY
Actual Cost + Committed Cost to Date		£4,305.00			Approved Scheme Budget
Total Estimated Cost	£4,305.00				Proposed Scheme
					Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 25,695.00				
	Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	Total Budget May 2021 - April 2023£30,000.00Actual Cost + Committed Cost to DateTotal Estimated Cost£4,305.00	Total Budget May 2021 - April 2023£30,000.00Actual Cost + Committed Cost to Date£4,305.00	Total Budget May 2021 - April 2023£30,000.00Actual Cost + Committed Cost to Date£4,305.00Total Estimated Cost£4,305.00	Total Budget May 2021 - April 2023 £30,000.00 Actual Cost + Committed Cost to Date £4,305.00 Total Estimated Cost £4,305.00

	Cllr. N. Oliver Members					
~~~	Tynedale - 0	Northumberland				
	Report Date 0					
Job Number	Scheme Description	Comments				
	2020 / 2021					
HO206958	Contribution towards construction of new Active Mile Track at Corbridge Middle School	£6,000.00	£6,000.00	Accounts	ТВА	Contribution to Corbridge Middle School not made yet.
	2021 / 2022					
HO210029	Contribution towards footpath resurfacing, south side B6530 Main Street, Corbridge	£3,500.00	£3,273.40	completed	completed	Western Area Highways Scheme.
	2022 / 2023					

	Balance carried over from 2021	£11,726.60			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date	)	£3,273.40		Approved Scheme Budget
	Total Estimated Cos	t £3,500.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 26,726.60			
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	Cllr. J.R. Riddle Members	Schemes	2021 to 2	2025		
***	Tynedale - E	Bellingham				Northumberland
	Report Date (					
Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number	0000 / 0000	COSI	COSI	Status	Completion	
HO196552	2019 / 2020 Contribution to Northumbria Police for crime prevention equipment	£9,500.00	£9,500.00	Accounts	ТВА	Contribution to Northumbria Police not yet made.
HO196680	Contribution towards carriageway widening, C201 West Woodburn to Bellingham Road	£10,000.00	£10,000.00	Accounts	ТВА	Contribution to Western Area Highways scheme no made yet.
	2020 / 2021					
HO206883	Traffic calming (Parking improvements including restrictions) High Street/Manchester Square, Bellingham - Phase 1	£9,695.64	£9,695.64	Design	ТВА	Design brief issued - budget increased by £1,695.64.
HO206938	Contribution towards installation of new information signage, A68 Carter	£2,500.00	£2,500.00	Design	ТВА	Sent to Accounts Payable 30/05/2022
	2021 / 2022					
	2000 / 2000					
	2022 / 2023					

Balance carried over from 2021	£15,000.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
Total Estimated Cost	£0.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 30,000.00			

***	Cllr. A. Scott Members S Tynedale - Pru Report Date 0	Comments				
Job Number	Scheme Description					
Number	2020 / 2021					
HO206739	Traffic calming (Proposed 20mph speed limit/zone and new signage) U8280 Castlefield's Drive, Prudhoe - Phase 1			completed	completed	Cllr Stow - Design brief issued - Joint scheme with Cllr. Stewart. Made Order 24/01/22 TROM_216. Completed costs to finalized
HO206984	Contribution towards purchase and installation of new barrier at Fairview Car Park, Prudhoe			completed	completed	Clir Stow - Western Area Highways scheme completed.
	2021 / 2022					
2021SEP13	Contribution to Queen's Jubilee Platinum event	£3,000.00	£3,000.00	completed	completed	Payment to Prudhoe Community Partnership - made on 3 March 2022.
	2022 / 2023					
HO220011	Contribution towards The Prudhoe Community Hub	£4,510.00	£4,510.00	Accounts	ТВА	Sent to Accounts Payable 16/05/2022

Balance carried over from 2021	£12,000.00			
Total Budget May 2021 - April 2023	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£7,510.00		Approved Scheme Budget
Total Estimated Cost	£7,510.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/23	£ 22,490.00			

**	Cllr. A. Sharp Members S Tynedale - Haydo		25		Northumberland	
	Report Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176298	Traffic calming (Priority Signage and markings) B6318 Gilsland- Samson Inn RR Bridge - Phase 1	£7,000.00	£9,033.15	completed	completed	Scheme completed
	2020 / 2021					
HO206726	Traffic calming (Proposed safety improvements) U8054 Access Road to Shafto Trust Academy, Haydon Bridge - Phase 1	£6,000.00	£7,727.44	completed	completed	Scheme completed
HO206935	Contribution towards footpath resurfacing, Redburn to Bardon Mill	£3,000.00	£2,926.40	completed	completed	Western Area Highways scheme.
	2021 / 2022					
HO210002	Contribution towards purchase of new goalposts for Haydon Bridge United Football Club	£3,462.00	£3,462.00	complete	complete	Contribution to Haydon Bridge United Football Club made on 24 June 2021.
HO210040	Traffic calming (Proposed road narrow measures and new signage) C284 Woodhall Mill Road and B6318 Samson Inn Railway Bridge, Gilsland	£3,000.00	£3,000.00	Design	ТВА	Design brief issued
	2022 / 2023					
022SEP27	Contribution to the installation of a disabled ramp	£1,000.00	£1,000.00	Accounts	ТВА	

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	Balance carried	over from 2021 £8,538.0	)		
	Total Budget May 2	2021 - April 2023 £30,000.0	)	KEY	
	Actual Cost + Commit	ted Cost to Date	£7,462.00		Approved Scheme Budget
	Total	Estimated Cost £7,462.0	D		Proposed Scheme
					Completed Scheme / Final Cost
	Balance Rema	aining to 31/3/23 £ 22,538.00			
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	Cllr. G. Stewart Members	Schemes	2021 to 2	2025		Northumberland
***	Tynedale - Pru	dhoe Sou	th			
	Report Date 0	1/05/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2020 / 2021					
HO206738	Traffic calming (Proposed 20mph speed limit/zone and new signage) U8280 Castlefield's Drive, Prudhoe - Phase 1	£16,075.68	£16,075.68	completed	completed	Design brief issued - Joint scheme with Cllr. Stow- budget increased by £14,075.68. Made Order 24/01/22 TROM_216. Completed costs to be finalized
	2021 / 2022 Contribution towards purchase of a new large TV learning monitor and					Contribution to Wise Academis made on 10
HO210033	computer storage/charging cabinet for Adderlane Academy, Prudhoe Contribution towards the Falcon Capital Works Scheme, Prudhoe	£2,017.91	£2,017.91	completed	completed	August 2021. Contribution to Prudhoe Town Council madse on
HO210034		£3,878.00	£3,878.00	completed	completed	11 February 2022.
HO210045	Contribution towards construction of new sports room and installation of a new security alarm system at Prudhoe Town Football Club	£2,400.00	£2,400.00	completed	completed	Contribution to Prudhoe Town Football Club made on 20 September 2021.
HO210081	Installation of 1No. new street lighting column at 2-8 West Wylam Drive, Prudhoe	£3,000.00	£3,000.00	completed	completed	Street Lighting & Electrical Team Scheme. Installed 28/02/2022. Costs to be finalised.
	2022 / 2023					

	Balance carried over from 2021	£3,704.09			
	Total Budget May 2021 - April 2023	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£11,295.91		Approved Scheme Budget
	Total Estimated Cost	£11,295.91			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/23	£ 18,704.09			

	Clir. H.R. Waddell Member					
***	Tynedale -	Northumberland				
	Report Date 0					
Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
Number	2021 / 2022					
HO210030	2021 / 2022 Contribution towards construction of a new wooden building at The Hearth	£2,000.00	£2,000.00	Accounts	ТВА	Contribution to The Hearth Charity not made yet.
	Centre, Horsley Contribution towards the purchase and installation of 6No. bike stands and					Contribution to Wylam St. Oswin's P. C. C. made
HO210067	new paving at St. Oswin's Church Parish Hall, Wylam Traffic calming (Proposed double yellow line parking restrictions) Nunnykirk	£3,400.00	£3,400.00		completed	on 12 November 2021. Design Brief issued
HO210097	Close & Horsley Road Junction, Ovingham	£4,000.00	£4,000.00	Design	Design	
	2022 / 2023 Contribution to Wylam 1st School for new playground					Sent form 25/04/2022
	Contribution to wylam ist School for new playground					Sent form 25/04/2022
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	Balance carried over from 2021 Total Budget May 2021 - April 2023 Actual Cost + Committed Cost to Date Total Estimated Cost	£5,600.00 £30,000.00 £9,400.00	£9,400.00		KEY Approved Scheme Budget Proposed Scheme
	Balance Remaining to 31/3/23				Completed Scheme / Final Cost

Northumberland		Tynedale - Summary						
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		-						
A - Draw acced Schemere	Number	-						
A = Proposed Schemes	1							
	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals				
Total Budget May 2021 - Apr 2023				£390,000.00				
Total Approved schemes	28	£332,083.47	£332,908.99					
Total Uncommitted Balance				£57,091.01				
Highway Scheme	13	£98,705.00	£99,530.52					
External Contributions	13	£198,214.83	£198,214.83					
	26	£296,919.83	£297,745.35					