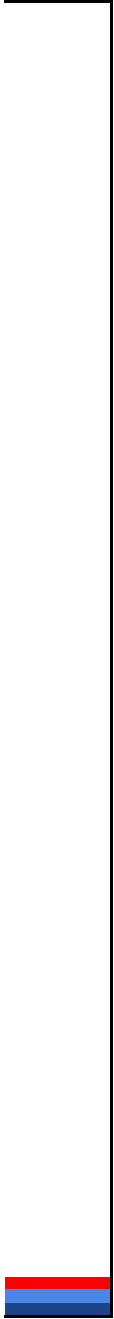


Tynedale Local Area Council

Members Local Improvement Schemes

2021 - 2025

Progress Report - 1st June 2022





## Cllr. T. Cessford Members Schemes 2021 to 2025

### Tynedale - Hexham Central with Acomb






**Northumberland**  
County Council

Report Date 01/05/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166254	Contribution towards car park improvements in Hexham			Accounts	TBA	Contribution not paid yet
<b>2018/2019</b>						
HO186499	Traffic calming (Speed reduction measures and residents parking scheme) U8290 Gibson Place, Hexham	£3,000.00	£3,016.74	<b>CANCELLED</b>	<b>CANCELLED</b>	Design brief issued. Not viable due unadopted section of road.
<b>2019 / 2020</b>						
HO196625	Traffic calming (Residents Parking Scheme) U8290 Giles Place, Hexham	£9,500.00	£9,217.37	completed	completed	Works complete.
HO196651	Installation of new street lighting column, U8293 Cuddy's Lane Footpath, Hexham	£2,300.00	£2,300.00	Delivery	TBA	Works order issued to Street Lighting and Electrical Team
<b>2020 / 2021</b>						
HO206769	Contribution towards refurbishment of Acomb Pavilion	£20,000.00	£20,000.00	completed	completed	Contribution to Acomb Parish Council made on 6 December 2021.
HO206787	Contribution towards construction of new footpaths at Acomb MUGA	£3,000.00	£3,000.00	Accounts	TBA	Contribution towards HO220022 sent to Accounts Payable 30/05/2022
<b>2021 / 2022</b>						
HO210041	Contribution towards purchase of a new van for the Hextol Foundation, Hexham	£3,000.00	£3,000.00	completed	completed	Contribution to the Hextol Foundation made on 24 January 2022 - Joint scheme with Cllr's. Homer and Kennedy - Total contribution £8,000.00.
HO210065	Contribution towards the cost of refurbishing the lift at Hexham Community Centre	£3,000.00	£3,000.00	completed	completed	Contribution to Hexham and Tynedale Community Trust made on 11 November 2021 - Joint scheme with Cllr's Homer & Kennedy, total contribution £9,000.00.
<b>2022 / 2023</b>						
HO220022	Contribution towards installing outdoor exercise equipment at Acomb playing field	£5,000.00	£5,000.00	Accounts	TBA	Approved. Joint contribution with HO206787. Sent to Accounts Payable 30/05/2022


<b>Balance carried over from 2021</b>	<b>£9,000.00</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£11,000.00</b>	
<b>Total Estimated Cost</b>	<b>£11,000.00</b>		
<b>Balance Remaining to 31/3/23</b>	<b>£ 19,000.00</b>		

**KEY**

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost



## Cllr. P.A.M. Dale Members Schemes 2021 to 2025

### Tynedale - Stocksfield and Broomhaugh



**Northumberland**  
County Council

Report Date 01/05/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017/2018</b>						
HO186445	Traffic calming (Parking restrictions) New Ridley Rd / Batt House Rd, Jnt and Alexandra Terrace, Stocksfield	£2,600.00	£2,600.00	completed	completed	H Work done 11/02/19
<b>2018/2019</b>						
HO186483	Traffic calming (Introduction of speed reduction measures) C258 New Ridley Village - Phase 1	£20,000.00	£11,590.48	completed	completed	Scheme completed.
<b>2019 / 2020</b>						
HO196635	Traffic calming (Proposed speed reduction measures) C258 New Ridley Road, Stocksfield - Phase 1	£3,000.00	£5,899.54	completed	completed	Scheme completed.
<b>2020 / 2021</b>						
HO206775	Traffic calming (Safety improvements) C273 Broomley - Phase 1	£6,500.00	£6,500.00	completed	completed	Design brief issued. Works completed. Costs to be finalised
HO206951	Contribution towards construction of new pavilion at Stocksfield Cricket Club	£4,464.79	£4,464.79	completed	completed	Contribution to Stocksfield Cricket Club made on 2 August 2021.
HO206950	Contribution towards purchase and installation of new heritage trail notice boards at Riding Mill	£2,000.00	£2,000.00	completed	completed	Contribution made 23 April 2021.
<b>2021 / 2022</b>						
2021SEP7	Contribution to Queen's Jubilee Platinum event	£2,000.00	£2,000.00	completed	completed	Payment to Stocksfield Community Association - Payment made directly by Finance Department on 18 October 2021.
2021SEP10	Eco Schools/Sustainability Project	£2,500.00	£2,500.00	completed	completed	Payment to Broomley First School - Payment made directly by Finance Department on 24
<b>2022 / 2023</b>						
	Traffic Calming (2x new handrails on footways, one between Baliol Road and the A695 in Stocksfield, the other on Eastgate Bank in Mickley)	£2,000.00	£2,000.00			Awaiting form


<b>Balance carried over from 2021</b>	<b>£10,500.00</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£6,500.00</b>	
<b>Total Estimated Cost</b>	<b>£6,500.00</b>		
<b>Balance Remaining to 31/3/23</b>		<b>£ 23,500.00</b>	

**KEY**

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost




<p>Balance carried over from 2021      £10,000.00</p> <p>Total Budget May 2021 - April 2023      £30,000.00</p> <p>Actual Cost + Committed Cost to Date      £14,958.00</p> <p>Total Estimated Cost      £14,958.00</p> <p>Balance Remaining to 31/3/23      £ 15,042.00</p>		<p><b>KEY</b></p> <table border="1"> <tr><td style="background-color: yellow; width: 20px; height: 15px;"></td><td>Approved Scheme Budget</td></tr> <tr><td style="background-color: white; width: 20px; height: 15px;"></td><td>Proposed Scheme</td></tr> <tr><td style="background-color: #d9ead3; width: 20px; height: 15px;"></td><td>Completed Scheme / Final Cost</td></tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
	Completed Scheme / Final Cost							






<b>Balance carried over from 2021</b>	<b>£5,178.58</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£10,821.42</b>	
<b>Total Estimated Cost</b>	<b>£10,821.42</b>		
<b>Balance Remaining to 31/3/23</b>	<b>£ 19,178.58</b>		



**KEY**  
 Approved Scheme Budget  
 Proposed Scheme  
 Completed Scheme / Final Cost




<b>Balance carried over from 2021</b>	<b>£10,000.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£8,000.00</b>		
<b>Total Estimated Cost</b>	<b>£8,000.00</b>			
<b>Balance Remaining to 31/3/23</b>	<b>£ 22,000.00</b>			

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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<b>Balance carried over from 2021</b>	<b>£9,000.00</b>				
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>				
<b>Actual Cost + Committed Cost to Date</b>		<b>£6,000.00</b>			
<b>Total Estimated Cost</b>	<b>£6,000.00</b>				
<b>Balance Remaining to 31/3/23</b>		<b>£ 24,000.00</b>			

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




<b>Balance carried over from 2021</b>	<b>£10,695.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£4,305.00</b>		
<b>Total Estimated Cost</b>	<b>£4,305.00</b>			
<b>Balance Remaining to 31/3/23</b>	<b>£ 25,695.00</b>			

**KEY**

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**






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Balance carried over from 2021	£11,726.60		
Total Budget May 2021 - April 2023	£30,000.00		
Actual Cost + Committed Cost to Date		£3,273.40	
Total Estimated Cost	£3,500.00		
Balance Remaining to 31/3/23	£ 26,726.60		

**KEY**


Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost




<b>Balance carried over from 2021</b>	<b>£15,000.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£0.00</b>		
<b>Total Estimated Cost</b>	<b>£0.00</b>			
<b>Balance Remaining to 31/3/23</b>	<b>£ 30,000.00</b>			

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




<b>Balance carried over from 2021</b>	<b>£12,000.00</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£7,510.00</b>	
<b>Total Estimated Cost</b>	<b>£7,510.00</b>		
<b>Balance Remaining to 31/3/23</b>	<b>£ 22,490.00</b>		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




<b>Balance carried over from 2021</b>	<b>£8,538.00</b>				
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>				
<b>Actual Cost + Committed Cost to Date</b>		<b>£7,462.00</b>			
<b>Total Estimated Cost</b>	<b>£7,462.00</b>				
<b>Balance Remaining to 31/3/23</b>	<b>£ 22,538.00</b>				

**KEY**

- Approved Scheme Budget**
- Proposed Scheme**
- Completed Scheme / Final Cost**






<b>Balance carried over from 2021</b>	<b>£3,704.09</b>		
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£11,295.91</b>	
<b>Total Estimated Cost</b>	<b>£11,295.91</b>		
<b>Balance Remaining to 31/3/23</b>	<b>£ 18,704.09</b>		




**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




<b>Balance carried over from 2021</b>	<b>£5,600.00</b>			
<b>Total Budget May 2021 - April 2023</b>	<b>£30,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£9,400.00</b>		
<b>Total Estimated Cost</b>	<b>£9,400.00</b>			
<b>Balance Remaining to 31/3/23</b>	<b>£ 20,600.00</b>			

**KEY**

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**



	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate - Actual Cost	Totals
Total Budget May 2021 - Apr 2023				£390,000.00
Total Approved schemes	28	£332,083.47	£332,908.99	
Total Uncommitted Balance				£57,091.01

Highway Scheme	13	£98,705.00	£99,530.52
External Contributions	13	£198,214.83	£198,214.83
	26	£296,919.83	£297,745.35